Importance of having databases in formulating and monitoring Plans....

Economic Policy and Planning Division
Ministry of Finance
Strategy for the Development of Samoa Framework

**Economic Sectors**
- Finance Sector Plan 2013 – 2017;
- Tourism Development Plan;
- Agriculture Sector Plan 2011 – 2015;
- TCM Sector Plan 2012 – 2016;

**Social Sectors**
- Health Sector Plan 2008 – 2018;
- Education Sector Plan;
- Law and Justice Sector Plan;
- Community Development Plan 2011 – 2015;
- Public Administration Sector Plan

**Infrastructure Sectors**
- Water Sector Plan 2012 – 2016;
- Energy Sector Plan 2012 - 2016;
- Transport Sector Plan;
- Communications Sector Plan;

**The Environment**
- National Environment Sector Plan
### Strategy for the Development of Samoa 2012 – 2016

**NATIONAL GOALS AND STRATEGIES**

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...Boosting Productivity for Sustainable Development...
LINKING THE PLANNING FRAMEWORKS

Strategy for the Development Samoa
Key National Outcomes
Strategies & Key Indicators

Implementation Plans/M&E Framework

Sector Plans
Sectoral Level Outcomes
Strategies & Indicators

Implementation Plans/M&E Framework

Corporate Plans
Ministry Level Outcomes
Strategies & Indicators
PRIORITY AREA I – ECONOMIC SECTOR

KEY OUTCOME 1: MACROECONOMIC STABILITY

Strategic Areas

1. Fiscal sustainability and economic resilience:
   - Continue to strengthen public finance management,
   - Implement and monitor the Debt Management Strategy, and
   - Implement and review the Aid Policy;

2. Accommodative Monetary Policy;

3. Develop and implement an appropriate institutional framework for the finance sector; and

4. Develop transition strategy for graduation out of LDC status.

Key Indicators

- **Fiscal Policy:**
  - Budget deficit to be no more than 3.5% of GDP;

- **Maintaining total debt outstanding to less than 50% of GDP;**

- **Improve on Public Expenditure and Financial Accountability (PEFA) assessment scores from 2010;**

- **Monetary Policy:**
  - Underlying inflation at 3.0–4.0% per annum,
  - Maintain import cover at 4 – 6 months,
  - Maintain competitive real exchange rate,
  - Improve enabling environment for access to credit of the private sector; and

- **Macroeconomic Management:**
  - Achieve real GDP growth averages 3.0 – 4.0% per annum.
FINANCE SECTOR PLAN

Macro-Economic Stability

1. Fiscal sustainability and Economic Resilience
2. Accommodation and Inflation Policy
3. Develop and implement an appropriate institutional framework for the Finance Sector
4. Develop transition strategy for graduation out of LDC status

THE ABOVE FORMS THE BASIS FOR THE FINANCE SECTOR DEVELOPMENT

Macro-economic Stability

Fiscal Sustainability

Monetary and Financial Stability

Sound External Position

Key Strategies

1. Budget Performance and Outcome
   a. Strengthen accountability of public expenditure
   b. Improve effectiveness of tax administration
   c. Strengthen financial reporting and management
   d. Strengthen debt management and financing
   e. Improve accuracy and timeliness of revenue data
   f. Strengthen monitoring and evaluation of expenditure
   g. Strengthen transparency and effectiveness of procurement processes
   h. Improve human resource capacity
   i. Strengthen public financial systems
   j. Strengthen monitoring of SOEs
   k. Strengthen internal and external audit processes
   l. Improve planning and performance monitoring

2. Maintain price stability and low inflation
3. Strengthen monetary policy implementation
4. Improve financial system supervision

1. Strengthen exchange rate policy
2. Establish country risk rating
3. Develop access to capital markets
4. Strengthen access to emergency financing facilities
5. Strengthen access to international commercial banks
Implementation and Monitoring - Indicators

- **High-level KPIs and Targets**
Other Important Key Indicators

- **Economic Sectors**
  - Increase Agriculture sector’s contribution to GDP;
  - Increase investment/exports in agriculture;
  - Operators complying with Samoa Accommodation standards;
  - Increase PPPs;

- **Social Sectors**
  - Infant Mortality Rate falls;
  - Decline in Maternal Mortality Rate increase;
  - Increase number of students with disability being mainstreamed at all levels;
  - Disaggregated crimes statistics by gender;
  - Increase number of women and youth engaged in community based program/business

- **Infrastructure Sectors**
  - %age of Households that have access to reliable and affordable water supply;
  - Kilometres of the national road network upgraded;
  - Improve broadband access and speed;
  - Increase contribution of RE for energy services

- **The Environment**
  - Increase number of terrestrial and marine areas and critical ecosystems and species protected;
  - A monitoring framework and baseline data for climate change impacts and adaptation developed
WAY FORWARD

IT IS VERY IMPORTANT FOR ANY PLAN TO:

• TO CONSULT – SITUATIONAL ANALYSIS (WHERE ARE YOU NOW) AND STRATEGIC DIRECTION (WHERE DO YOU WANT TO BE?);

  • DISCUSS THE RESOURCING FRAMEWORKS AND MONITORING AND EVALUATION (HOW DO WE GET THERE AND HOW WILL WE KNOW WHEN WE GET THERE);

AND ALL THESE QUESTIONS CAN BE ANSWERED THROUGH HAVING A PROPER DATABASE WITHIN DIFFERENT SECTORS OF THE ECONOMY.

STATISTICS PLAYS A VITAL ROLE IN FORMULATING STRATEGIES AND INDICATORS OF PLANNING.
THANK YOU

Electronic copies of the Strategy for the Development of Samoa 2012 – 2016 may be found at the following link: