

Strategy for the Development of Samoa 2012 – 2016

Importance of having databases in formulating and monitoring Plans....



Economic Policy and Planning Division Ministry of Finance



Strategy for the Development of Samoa Framework

Economic Sectors

Finance Sector Plan 2013 – 2017; Tourism Development Plan; Agriculture Sector Plan 2011 – 2015; TCM Sector Plan 2012 – 2016;

SDS 2012 - 2016

Infrastructure

Health Sector Plan 2008 – 2018;
Education Sector Plan;
Law and Justice Sector Plan;
Community Development Plan 2011 – 2015;
Public Administration Sector Plan

Water Sector Plan 2012 – 2016; Energy Sector Plan 2012 - 2016; Transport Sector Plan; Communications Sector Plan;

The Environment

Sectors

National Environment Sector Plan



Strategy for the Development of Samoa 2012 - 2016

...Boosting Productivity for Sustainable Development...

Strategy for the Development of Samoa 2012 – 2016

NATIONAL GOALS AND STRATEGIES

PRIORITY AREA I: ECONOMIC SECTOR

Key Outcome 1: Macroeconomic Stability
Key Outcome 2: Re-invigorate Agriculture

Key Outcome 3: Revitalized Exports Key Outcome 4: Sustainable Tourism

Key Outcome 5: Enabling Environment for Business Development

PRIORITY AREA II: SOCIAL SECTOR

Key Outcome 6: A Healthy Samoa

Key Outcome 7: Improved Focus on Access to Education, Training and Learning Outcomes

Key Outcome 8: Social Cohesion

PRIORITY AREA III: INFRASTRUCTURE SECTORS

Key Outcome 9: Sustainable Access to Safe Drinking Water and Basic Sanitation

Key Outcome 10: Efficient, Safe and Sustainable Transport Systems and Networks

Key Outcome 11: Universal Access to Reliable and Affordable ICT Services

Key Outcome 12: Sustainable Energy Supply

PRIORITY AREA IV: CROSSCUTTING SECTOR – ENVIRONMENT

Key Outcome 13: Environmental Sustainability

Key Outcome 14: Climate and Disaster Resilience



LINKING THE PLANNING FRAMEWORKS

Strategy for the Development Samoa Key National Outcomes Strategies & Key Indicators

Implementation Plans/M&E Framework

Sector Plans
Sectoral Level Outcomes
Strategies & Indicators

Implementation Plans/M&E Framework

Corporate Plans
Ministry Level Outcomes
Strategies & Indicators



PRIORITY AREA I – ECONOMIC SECTOR

KEY OUTCOME 1: MACROECONOMIC STABILITY

Strategic Areas

- 1. Fiscal sustainability and economic resilience:
 - Continue to strengthen public finance management,
 - Implement and monitor the Debt Management Strategy, and
 - Implement and review the Aid Policy;
- 2. Accommodative Monetary Policy;
- 3. Develop and implement an appropriate institutional framework for the finance sector; and
- 4. Develop transition strategy for graduation out of LDC status.

Key Indicators

- Fiscal Policy:
 - Budget deficit to be no more than 3.5% of GDP;
- Maintaining total debt outstanding to less than 50% of GDP;
- Improve on Public Expenditure and Financial Accountability (PEFA) assessment scores from 2010;
- Monetary Policy:
 - Underlying inflation at 3.0– 4.0% per annum,
 - Maintain import cover at 4 6 months,
 - Maintain competitive real exchange rate,
 - Improve enabling environment for access to credit of the private sector; and
- Macroeconomic Management:
 - Achieve real GDP growth averages 3.0 4.0% per annum.



Ministry of Finance

FINANCE SECTOR PLAN

SDS 2012 - 2016 Key Outcome 1

Strategic Areas

Macro-Economic Stability

- Fiscal sustainability and Economic Pesilience.
- Accommodative Clonetary Policy.
- Develop and implement an appropriate institutional frames orlfor the FinanceSector
- Develop Triansition strategy for graduation out of LDC status.

Macro-economic Stability

THE ABOVE FORMS THE BASIS FOR THE FINANCE SECTOR DEVELOPMENT

Sector Vision

Goals

Key Strategies

Fiscal Sustainability

- 1.Budget Performance and Outcome
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- ці ў Зтанўснанніў Кан Так Вацекца Сакрагае.
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- 2. Strengthen gebt management and financing
- 3. Improve accurateness, and timeliness of budget performance and public accounts reporting to Cabinet and Parliament
- 4. Improve relevance, accuracy and timeliness of all data and statistics for policy making, monitoring and evaluation
- 5. Enhance the transparency and effectiveness of procurement processes
- 6. Improve human resource capacity
- 7. Enhance public financial systems
- 8. Strengthen monitoring of SOEs
- 9. Strengthen auditing (internal and external) processes
- 10. Improve planning and performance monitoring

- Monetary and Financial Stability
- Maintain price stability and low inflation
- Strengthen monetary policy implementation
- 3. Improve financial system supervision

- Sound External Position
- 1. Strengthen exchange rate policy options
- Establish country risk rating
- Develop access to capital markets
- Strengthen access to emergency financing facilities
- Strengthen access to international commercial banks



Implementation and Monitoring - Indicators

High-level KPIs and Targets



Other Important Key Indicators

Economic Sectors

SDS 2012 - 2016
Infrastructure

The Environment

Sectors

Increase Agriculture sector's contribution to GDP;

Increase investment/exports in agriculture; Operators complying with Samoa Accommodation standards;

Increase PPP

Infant Mortality Rate falls;

Decline in Maternal Mortality Rate increase; Increase number of students with disability being mainstreamed at all levels; Disaggregated crimes statistics by gender; Increase number of women and youth engaged

%age of Households that have access to reliable and affordable water supply;

Kilometres of the national road network upgraded;

in community based program/business

Improve broadband access and speed; increase contribution of RE for energy services

Increase number of terrestrial and marine areas and critical ecosystems and species protected; A monitoring framework and baseline data for climate change impacts and adaptation developed



IT IS VERY IMPORTANT FOR ANY PLAN TO:

•TO CONSULT – SITUATIONAL ANALYSIS (WHERE ARE YOU NOW) AND STRATEGIC DIRECTION (WHERE DO YOU WANT TO BE?);

•DISCUSS THE RESOURCING FRAMEWORKS AND MONITORING AND EVALUATION (HOW DO WE GET THERE AND HOW WILL WE KNOW WHEN WE GET THERE);

AND ALL THESE QUESTIONS CAN BE ANSWERED THROUGH HAVING A PROPER DATABASE WITHIN DIFFERENT SECTORS OF THE ECONOMY.

STATISTICS PLAYS A VITAL ROLE IN FORMULATING STRATEGIES AND INDICATORS OF PLANNING.



THANK YOU

Electronic copies of the Strategy for the Development of Samoa 2012 – 2016 may be found at the following link:

http://www.mof.gov.ws/Services/Economy/EconomicPlanning/tabid/5618/Default.aspx