

ANNEX 5: Gender and Development (GAD) Plan and Budget 2006

Department/Agency: National Statistical Coordination Board

Major Final Output:

PROGRAM/ ACTIVITY/ PROJECT (PAP)	GENDER- RELATED ISSUE/CONCERN	GAD Objectives	IDENTIFIED GAD ACTIVITY	TARGET	GAD PERFORMANCE INDICATOR	2006 BUDGET*	
General Administration and Support - Coordination mechanism to ensure the regular production of gender statistics and indicators	1. Need to improve compilation of sex-disaggregated sectoral statistics	To increase awareness and utilization of sex-disaggregated sectoral statistics	Compilation/Generation/ Publication & Dissemination of selected GAD Statistics and Key GAD Indicators covering different sectors	VAWC statistics and key indicators generated/ compiled, published and disseminated by Dec. 2005	No. of VAWC statistics/ indicators generated, compiled and disseminated	1,000.00	
				Updates of 9 regional Handbook on Women and Men (RD CAR, RD I, RD IV, RD V, RD VI, RD VIII, RD IX, RD XI, RD XII) by Dec. 2005	No. of GAD indicators updated; No. of handbooks/ compendia/reports disseminated	2,000.00	
				Updated Compendium on Women and Men (RD VIII) by Dec. 2005	No. of GAD indicators updated; No. of copies disseminated	2,000.00	
				Updated Compilation, publication and dissemination Handbook on Mother and Child Statistics (RD VI)	No. of GAD indicators updated; No. of copies disseminated	1,000.00	
				Situationer Report on Women (RD VI) by Dec. 2005	No. of copies disseminated	4,000.00	
				Maintained/Updated Compendium on Women and Men (RD VIII) by Dec. 2005	No. of updated indicators on Women and Men		
				Updated/Maintained Compendium on Gender Statistics (RD V & XI) by Dec. 2005	No. of GAD indicators updated	2,000.00	
				Production of Factsheets on Women and Men /Statistical Series/ Statwatch/ Gender Watch	Factsheets on Women and Men produced (CO, RD CAR, RD I, RD IV, RD V, RD VI, RD VIII, RD IX, RD X, RD XI, RD XII) by Dec. 2005	No. of factsheets produced and disseminated	4,000.00
				Quarterly Regional & Provincial Gender Watch (RD VI) produced and disseminated by Dec. 2005	No. of Quarterly regional & provincial gender watches produced and disseminated	5,000.00	
				Compendium on Gender Statistics (RD XI) updated and disseminated by Dec. 2005	No. of GAD indicators updated; No. of copies disseminated	4,000.00	

ANNEX 5: Gender and Development (GAD) Plan and Budget 2006

Department/Agency: National Statistical Coordination Board

Major Final Output:

PROGRAM/ ACTIVITY/ PROJECT (PAP)	GENDER- RELATED ISSUE/CONCERN	GAD Objectives	IDENTIFIED GAD ACTIVITY	TARGET	GAD PERFORMANCE INDICATOR	2006 BUDGET*
				Statistics Series on Reported Rape Cases (CO) produced by Dec. 2005	No. of statistics series on reported rape cases produced	5,000.00
			Maintenance/Updating of the GAD databank/ web-based database /Update of the Knowledge Center for Women & Children & Child Info Database	GAD databank/ web-based database (CO, RD I, RD VI and RD VIII) updated/ maintained by Dec. 2005	No. of databases updated/maintained; No. of web hits for the sector	10,000.00
				Knowledge Center for Women & Children (RD I) database updated /maintained by Dec. 2005	No. of indicators updated/ maintained; No. of clients served	5,000.00
				Child Info Database (RD I) maintained/ updated by Dec. 2005	No. of indicators updated/ maintained; No. of clients served	
	2. Need to enhance mechanism to ensure/coordinate generation, collection, dissemination and utilization of GAD statistics at the national and sub-national level.	To enhance and ensure functional, sustainable mechanism for the generation, collection, dissemination and utilization of GAD statistics at the national and sub-national levels in 2005	Coordination of statistical activities/ programs/projects of IAC/TF/TWG/ Knowledge Network Committees on GAD statistics	Coordinated meetings on gender and related statistics at the CO, RD CAR, RD I, RD IV, RD V, RD VI, RD VIII, RD IX, RD X, RD XI, RD XII, regularly held in 2005	No. of meetings held; No. of reports generated	2,000.00
	3. Lack of awareness and appreciation of LGUs on GAD and GAD statistics at the sub-national level	To increase awareness and appreciation of LGUs on GAD and GAD statistics at the sub-national level by December 2005	Provision of Technical Assistance to LGUS in the production and promotion of sex-disaggregated data	Technical assistance in the production and promotion of sex-disaggregated data to at least 1 LGU at RD CAR, RD I, RD IV, RD V, RD VI, RD VIII, RD IX, RD X, RD XI, RD XII by Dec. 2005	No. of LGUs given technical assistance in the production and promotion of sex-disaggregated data	5,000.00
	4. Lack of knowledge/ awareness of the NSCB technical staff on GAD concepts	To increase understanding of GAD concepts of the technical staff at the CO, RD CAR, RD I, RD IV, RD V, RD VI, RD VIII, RD IX, RD X, RD XI, RD XII by December 2005	Participation in Gender Related trainings/ seminars/ workshops/Advocacy Seminars	At least 1 technical staff participated in Gender Related trainings/seminars/ workshops /Advocacy Seminars at the CO, RD CAR, RD I, RD IV, RD V, RD VI, RD VIII, RD IX, RD X, RD XI, RD XII by Dec. 2005	No. of technical staff who participated in Gender Related trainings/seminars/ workshops /Advocacy Seminars	8,000.00

ANNEX 5: Gender and Development (GAD) Plan and Budget 2006

Department/Agency: National Statistical Coordination Board

Major Final Output:

PROGRAM/ ACTIVITY/ PROJECT (PAP)	GENDER- RELATED ISSUE/CONCERN	GAD Objectives	IDENTIFIED GAD ACTIVITY	TARGET	GAD PERFORMANCE INDICATOR	2006 BUDGET*
			Acquisition of library gender- related publications for the libraries of the NSCB and its RDs	At least 1 gender/ gender related publication at the CO, RD CAR, RD I, RD IV, RD V, RD VI, RD VIII, RD IX, RD X, RD XI, RD XII acquired by Dec. 2005	No. of gender publications acquired	4,000.00
			Participation in the Women's Month Celebration/ Women's Code Day	At least 1 staff participated in the Women's Month Celebration/ Women's Code Day at the CO, RD CAR, RD I, RD IV, RD V, RD VI, RD VIII, RD IX, RD X, RD XI, RD XII by March 2005	No. of staff who participated in the Women's Month Celebration/ Women's Code Day	4,000.00
				Key Indicators on GAD for the Women's Month (CO) compiled/ produced by March 2005	No. of key GAD indicators compiled/produced	6,000.00
		Total				74,000.00
Prepared by:		Approved by:			Date:	
LINA V. CASTRO		ROMULO A. VIROLA			01-Jul-04	
CHAIRPERSON OF GAD FOCAL POINT		HEAD OF AGENCY			DA/MO/YR	