

*International Workshop on Sustainable Development Goals (SDG) Indicators
26-28 June 2018
Beijing, China*



SDG Indicator 2.a.1 – Agriculture Orientation Index for Government Expenditure in Malaysia

DEPARTMENT OF STATISTICS, MALAYSIA



MALAYSIA – BUDGET STRUCTURE

01



Major components:

- Operating expenditure
- Development expenditure

02



Allocation by Ministries at Federal Government level, doesn't include State level

03



Information and figures were published in Federal Budget Estimates

04



Total spending by Object / economic classification and sector

05



Sectors:

- Economic
- Social
- Security
- General administration

MALAYSIA - GOVERNMENT FINANCE STATISTICS (GFS)

GFS report is submitted annually to IMF. Compilation of data is centralised under MOF

In the process of adopting the GFS 2014 by engaging with IMF GFS technical assistant team

Not fully adopt the IMF GFS 2014



Established Standing Committee on GFS involves key federal government data suppliers and compilers:

- Ministry of Finance (MOF)
- Accountant General Department (AG)
- Central Bank
- Department of Statistics (DOSM)
- Economic Planning Unit (EPU)

MALAYSIA – PUBLIC ACCOUNTS

Custodian: The Accountant General Department of Malaysia under the Ministry of Finance

Compiled and reported yearly as the Federal Government Financial Statement

in accordance with the requirements of:

- Section 15 (1) of the Financial Procedure Act 1957 [Act 61]
- Government Accounting Standards (KDP 2: Presentation of Government Financial Statements)
- International Public Sector Accounting Standards (IPSAS)- Financial Reporting Under the Cash Basis of Accounting

Federal Government Financial Statement consists of Financial Status Statements, Cash Receipt and Payment Statements, Financial Performance as well as Notes to the Financial Statements.

Compiled by consolidating financial information from all accounting offices of the Accountant General Department and the ministries.

Accountant General Department as the coordinator across ministries and agencies.

MALAYSIA – COMPILATION OF GOVERNMENT EXPENDITURE ON AGRICULTURE (GEA)

Details programs and projects are available at ministries level.

Example of Ministries involve in agriculture:

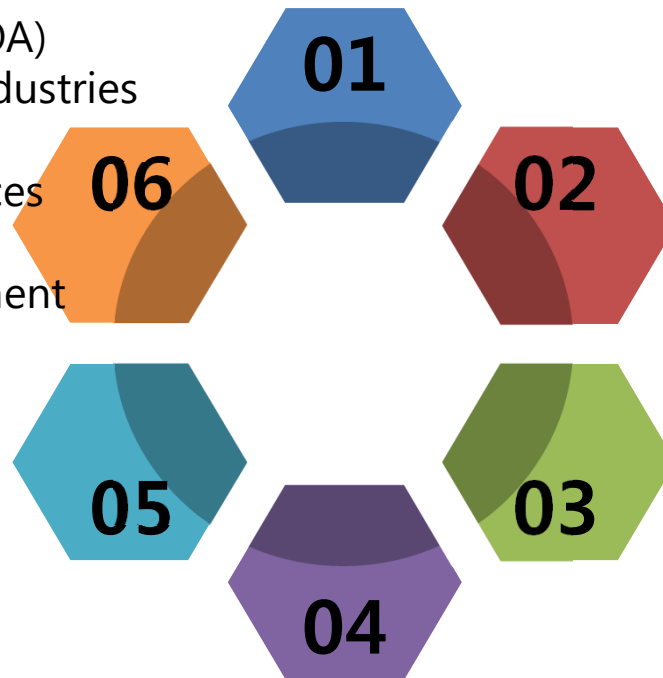
- Ministry of Agriculture (MOA)
- Ministries of Plantations Industries and Commodities (MPIC)
- Ministry of Natural Resources and Environment (NRE)
- Ministry of Rural Development

Four main sectors:

- Social;
- Economic;
- Security; and
- General Administration.

Agriculture is a subsector under the Economic sector

Ministry of Finance (MOF) reports on the Federal Government's financial position which include revenue collection & expenditure performance



Compilation and dissemination of data: quarterly and annually

Data is obtained from the Accountant General Department

Operating Expenditure (OE) by object & sectors; Development Expenditure (DE) by sectors

MALAYSIA – COMPILATION OF GOVERNMENT EXPENDITURE ON AGRICULTURE (GEA)

ISSUES AND CHALLENGES



Economic and functional classification of the expenditure are not fully based on GFS economic classification.



Data collected and produced are for Federal/Central Government only. Doesn't include the state and local government.



Have to strengthen the coordination among the government agencies.

REPORTING ON THE GOVERNMENT EXPENDITURE ON AGRICULTURE



Data is submitted to FAO every year



Data is reported for Central Government (excluding social security Funds) only



Part of Malaysian Government expenditures are categorized according to COFOG. The current categories used is similar to GFS 1986.



Coordination with other agencies to enhanced the coverage of data

THANK YOU