International Workshop on Sustainable Development Goals (SDG) Indicators
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SDG Indicator 2.a.1 – Agriculture Orientation Index for Government Expenditure in Malaysia

DEPARTMENT OF STATISTICS, MALAYSIA

@StatsMalaysia
MALAYSIA – BUDGET STRUCTURE

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<td><strong>Major components:</strong>&lt;br&gt;• Operating expenditure&lt;br&gt;• Development expenditure</td>
<td><strong>Allocation by Ministries at Federal Government level, doesn’t include State level</strong></td>
<td><strong>Information and figures were published in Federal Budget Estimates</strong></td>
<td><strong>Total spending by Object / economic classification and sector</strong></td>
<td><strong>Sectors:</strong>&lt;br&gt;• Economic&lt;br&gt;• Social&lt;br&gt;• Security&lt;br&gt;• General administration</td>
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Established Standing Committee on GFS involves key federal government data suppliers and compilers:

• Ministry of Finance (MOF)
• Accountant General Department (AG)
• Central Bank
• Department of Statistics (DOSM)
• Economic Planning Unit (EPU)

GFS report is submitted annually to IMF. Compilation of data is centralised under MOF.

In the process of adopting the GFS 2014 by engaging with IMF GFS technical assistant team.

Not fully adopt the IMF GFS 2014.
Custodian: The Accountant General Department of Malaysia under the Ministry of Finance

Compiled and reported yearly as the Federal Government Financial Statement in accordance with the requirements of:
- Section 15 (1) of the Financial Procedure Act 1957 [Act 61]
- Government Accounting Standards (KDP 2: Presentation of Government Financial Statements)
- International Public Sector Accounting Standards (IPSAS)- Financial Reporting Under the Cash Basis of Accounting


Compiled by consolidating financial information from all accounting offices of the Accountant General Department and the ministries.

Accountant General Department as the coordinator across ministries and agencies.
MALAYSIA – COMPILATION OF GOVERNMENT EXPENDITURE ON AGRICULTURE (GEA)

Details programs and projects are available at ministries level.

Example of Ministries involve in agriculture:
- Ministry of Agriculture (MOA)
- Ministries of Plantations Industries and Commodities (MPIC)
- Ministry of Natural Resources and Environment (NRE)
- Ministry of Rural Development

Four main sectors:
- Social;
- Economic;
- Security; and
- General Administration.

Agriculture is a subsector under the Economic sector

Ministry of Finance (MOF) reports on the Federal Government’s financial position which include revenue collection & expenditure performance

Compilation and dissemination of data: quarterly and annually

Data is obtained from the Accountant General Department

Operating Expenditure (OE) by object & sectors; Development Expenditure (DE) by sectors
ISSUES AND CHALLENGES

Economic and functional classification of the expenditure are not fully based on GFS economic classification.

Data collected and produced are for Federal/Central Government only. Doesn’t include the state and local government.

Have to strengthen the coordination among the government agencies.
REPORTING ON THE GOVERNMENT EXPENDITURE ON AGRICULTURE

Data is submitted to FAO every year.

Data is reported for Central Government (excluding social security Funds) only.

Part of Malaysian Government expenditures are categorized according to COFOG. The current categories used is similar to GFS 1986.

Coordination with other agencies to enhance the coverage of data.

THANK YOU