

2008 SUDAN POPULATION AND HOUSING CENSUS
FUNDING, COORDINATION, TECHNICAL AND
LOGISTICS SUPPORT

UNFPA SUDAN COUNTRY OFFICE

25 FEBRUARY 2009

NEW YORK

GONU AND MDTF SUPPORT

- Government of National Unity (GONU) provided the bulk of the funding \$68,507,993 (66.57%) for the implementation of the census. Funds used to pay all field staff for mapping and enumeration, some vehicles, office equipment, state statistical offices
- Multi Donor Trust Fund (MDTF) provided the remaining \$34,400,000 (33.43%). Funds used to procure vehicles, equipment and materials for mapping, enumeration and data processing. Also payment of all data processing staff. The production, distribution and dissemination of the “priority results” will also be funded by MDTF funds

FIFTH SUDAN POPULATION CENSUS

SUMMARY OF OPERATIONAL BUDGET

	ACTIVITY	AMOUNT \$	%
1	PLANNING	6,346,000	6.17
2	CENSUS CARTOGRAPHY	17,149,050	16.66
3	ENUMERATION	43,544,670	42.31
4	DATA PROCESSING	4,215,400	4.10
5	FINAL RESULTS	1,207,154	1.17
6	DISSEMINATION	1,549,611	1.51
7	ADVOCACY	5,382,000	5.23
8	VEHICLES AND BOATS	16,259,950	15.80
9	DATA PROCESSING EQUIPMENT	2,695,000	2.62
10	CARTOGRAPHIC EQUIPMENT	1,908,000	1.85
11	OFFICE EQUIPMENT	246,000	0.24
12	PROJECT MANAGEMENT	2,405,158	2.34
	GRAND TOTAL	102,907,993	100.00

FIFTH SUDAN POPULATION CENSUS
BUDGET DISTRIBUTION BY DONOR (2005 – 2009)

	AMOUNT (USD\$)	PERCENTAGE
GOVERNMENT OF NATIONAL UNITY	68,507,993	48.87
GOVERNMENT OF SOUTH SUDAN	3,900,000	2.78
MULTI DONOR TRUST FUND	34,400,000	24.54
DANIDA	6,370,798	4.54
EUROPEAN UNION	4,759,550	3.39
UNFPA	1,769,499	1.26
USAID	9,100,000	6.49
FRENCH COOPERATION	2,467,999	1.76
CEDEJ (EU)	246,799	0.18
NETHERLANDS	221,000	0.16
DFID	8,451,397	6.03
GRAND TOTAL	140,195,035	100

UNFPA I

- UNFPA had provided support for previous censuses in Sudan and started providing support for this census in 2002.
- GONU and GOSS recognized the leading role of UNFPA in technical support and resource mobilization for censuses and stipulated UNFPA in the CPA as the only agency to provide technical support to both the CBS and the SSCCSE.
- UNFPA mobilized resources from several donors (EC, DANIDA, DFID, Netherlands, French Cooperation) and its own resources for technical, logistics and monitoring support to the census.
- UNFPA played a leadership and coordinating role in technical support to both statistical agencies and ensured that the census met national, international standards and provided credible and acceptable results. This was achieved as follows:-
 - Support units at CBS and SSCCSE with international and national staff providing advocacy, demographic, cartographic, data processing, analysis and dissemination support in Khartoum, Rumbek and Juba
 - Serving as secretariat for the meetings of the Technical Working Group (TWG) which included CBS and SSCCSE staff and other technical advisors from US Census Bureau, US Department of Agriculture, Bearing Point, Statistics Norway, DFID and French Cooperation. The TWG approved all census technical instruments and procedures before implementation
 - UNFPA provided training both within and outside Sudan for CBS and SSCCSE staff in census procedures and management.

UNFPA II

- UNFPA procured cartographic, enumeration, data processing, analysis and dissemination materials using Multi Donor Trust Funds from the World Bank.
- UNFPA provided support to the Monitoring and Observers Committee (MOC) using funds from EC and DFID to recruit international and national monitors for the various census stages (cartography, enumeration and data processing and tabulation)
- UNFPA coordinated logistics support provided by the UN system in Sudan (UNMIS, UNAMID, UNICEF) in the storage, repacking, distribution and retrieval of enumeration materials.

TECHNICAL ADVISORS

- UNFPA provided technical advisors to both CBS and SSCCSE as follows:-
 - Chief Technical Advisor (Sudan)
 - Deputy CTAs (CBS/SSCCSE)
 - Advocacy and Publicity Specialists (CBS/SSCCSE)
 - Cartography & Mapping Specialists (CBS/SSCCSE)
 - Data Processing Specialists (CBS/SSCCSE)
 - Procurement & Logistics Specialists (CBS/SSCCSE)
 - Census Operations Managers (CBS/SSCCSE)
 - UN Volunteers (CBS/SSCCSE)
 - Staff from Regional National Statistics Offices(SSCCSE)
- Statistics Norway provided technical support to the SSCCSE
- French Cooperation provided technical support to the SSCCSE
- DFID provided technical support to the SSCCSE.
- Statistics South Africa provided technical support in data processing to the CBS

USAID/Southern Sudan Census Support Program

- United States Census Bureau
 - April 2005 to December 2007
 - 32 short-term technical assistance missions
 - 3 workshops
- United States Department of Agriculture
 - July 2007 to December 2008
 - 4 long-term advisors (GIS, DP, Statistician, Project Analyst)
 - 7 short-term missions
 - Procurement of data processing equipment, network, and generator
- Bearing Point
 - August 2008 to December 2009
 - 3 long-term advisors
 - More long term advisors and short-term missions planned

LOGISTICS SUPPORT

- UNFPA procured all of the enumeration and most of the cartographic and data processing equipment and materials. UNFPA played a leading role in the provision of storage facilities for the SSCCSE and in the planning process for distribution and retrieval of materials
- UNOPS also procured office and data processing equipment and constructed pre-fabricated office units
- UNMIS distributed and retrieved all enumeration materials in South Sudan and distributed some materials in South Kordofan. Also assisted in the transportation of cartographic staff to remote locations in South Sudan
- UNAMID similarly assisted in the internal distribution of materials in Darfur and the retrieval of materials from Darfur to Khartoum
- UNICEF provided personnel and materials for the repacking of enumeration materials in both North and South Sudan.
- USAID, US Department of Agriculture and Bearing Point provided data processing equipment for SSCCSE and also assisted in planning the distribution and retrieval of enumeration materials in South Sudan.
- UNFPA recruited staff from National Statistical Offices in South Africa, Sierra Leone, Ghana and Uganda on loan for a two month period and they provided logistics support to the state statistical offices in South Sudan during the enumeration and the retrieval of enumeration materials.