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The Biodiversity Finance Initiative (BIOFIN)

Mobilising Resources for Biodiversity and Sustainable Development Dominic Moran

Yves de Soye, BIOFIN Manager, UNDP, 13 October 2014









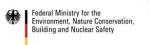
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• Conceived in response to CBD COP-10 (SP 2011-2020 & SRM)









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- Overarching objectives :
 - Supports compliance with CBD reporting requirements
 - Transform national-level enabling environment for countries to better develop and access domestic and international biodiversity finance









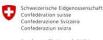


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 - Transform national-level enabling environment for countries to better develop and access domestic and international biodiversity finance
- Builds on and retro-feeds with NBSAPs









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Two Main Axes of Work:

1. Global

2. National – 19 core countries







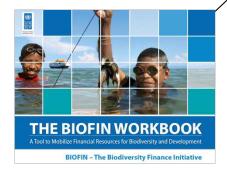


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Resilient nations.

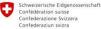
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Policy & Institutional Review











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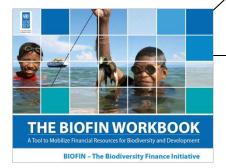
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Develop & Peer Review Assessment Methodologies

Consolidate and Disseminate Methodologies

Policy & Institutional Review



Expenditure Review

Objective: National-level (bottom-up) assessment of <u>baseline investment</u>

WORKBOOK 1C: PUBLIC AND PRIVATE BIODIVERSITY EXPENDITURES AND EFFECTIVENESS										
SECT	ION 1: OVERALL NATIONAL B	JDGETA	RY AND	EXPEND	TURE SN	IAPSHO1	г			
Total government budget	Additional notes	2006	2007	2008	2009	2010	2011	2012	2013	
Total government expenditure	Additional notes									
Gross domestic product	Additional notes									
SECTION 2 AND 3: BASELINE BIODIVERSITY-RELATED EXPENDITURE AND EXPENDITURE EFFECTIVENESS REVIEW										
Finance Actor, Sector and Department	Budget information	2006	2007	2008	2009	2010	2011	2012	2013	TOTAL
Enter finance actor 1	Total budget									
	Total actual expenditures	0	0	0	0	0	0	0	0	
	Total biodiversity budget									
	Total biodiversity-related expenditures	0	0	0	0	0	TIVENES: 2011 2011 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0	
	Mainstreaming expenditures	0	0	0	0	0	0	0	0	
Enter sector for Actor 1	Sustainable resource use expenditure	0	0	0	0	0	0	0	0	
Enter sector for Actor 1	Protection expenditures	0	0	0	0	0	EFFECTIVENES: 2010 2011 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0	
	Restoration expenditures	0	0	0	0	0		0	0	
Enter agency or deparment for Actor 1	ABS expenditures	0	0	0	0	0	0	0	0	
	Enabling expenditures	0	0	0	0	0	0	0	0	
	All other biodiversity expenditures	0	0	0	0	0	0	0	0	
	Overall effectiveness of expenditures	no data	no data	no data						
	Total harmful expenditures	0	0	0	0	0	0	0	0	





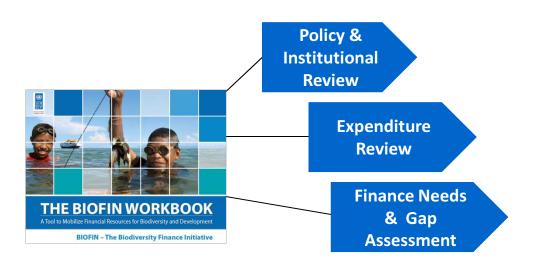


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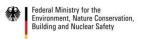
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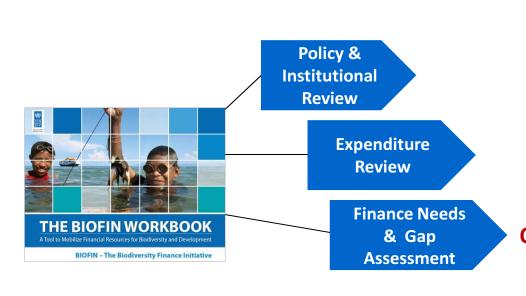
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Develop & Peer Review Assessment Methodologies

Consolidate and Disseminate Methodologies





Objective: determine investment needed to achieve national biodiversity targets





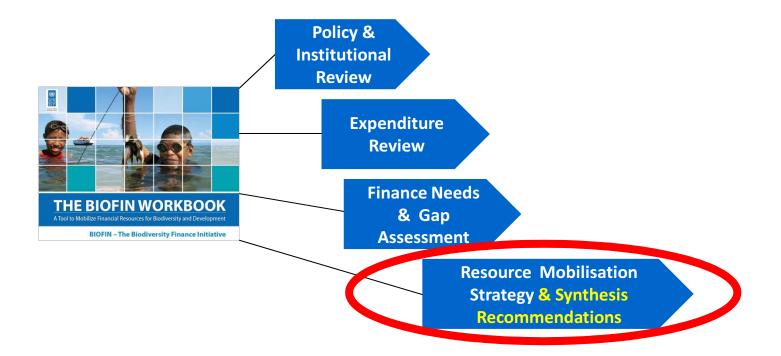


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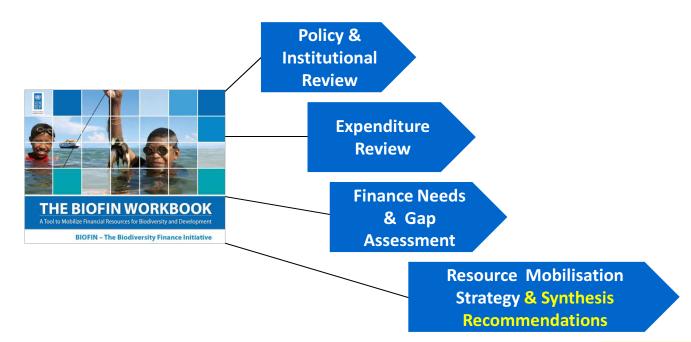
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Initiate Adoption of Recommendations and Resource Mobilisation







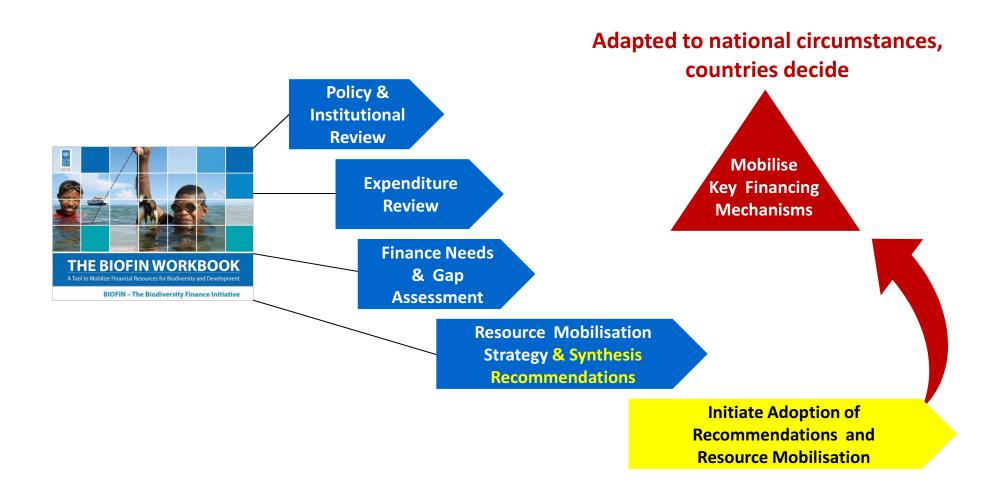
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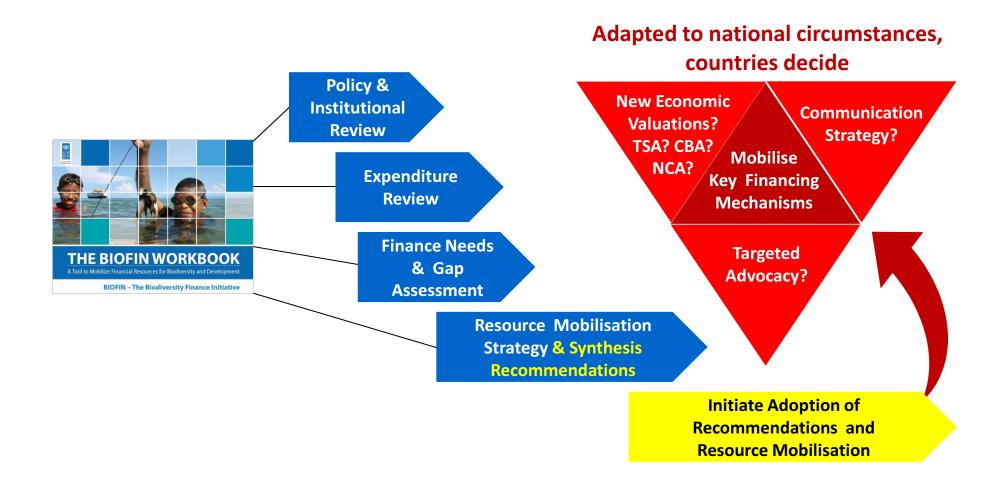
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Recommendations and Resource Mobilisation



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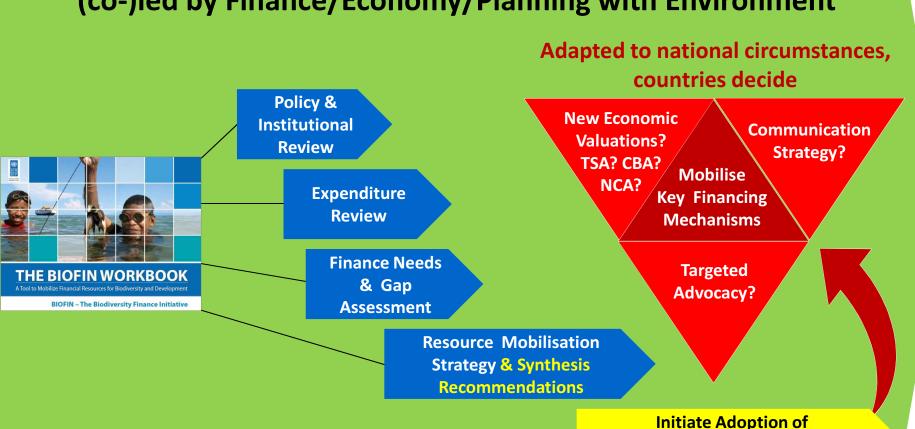


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Overarching National Transformational Process (co-)led by Finance/Economy/Planning with Environment



BIOFIN – Spin Offs



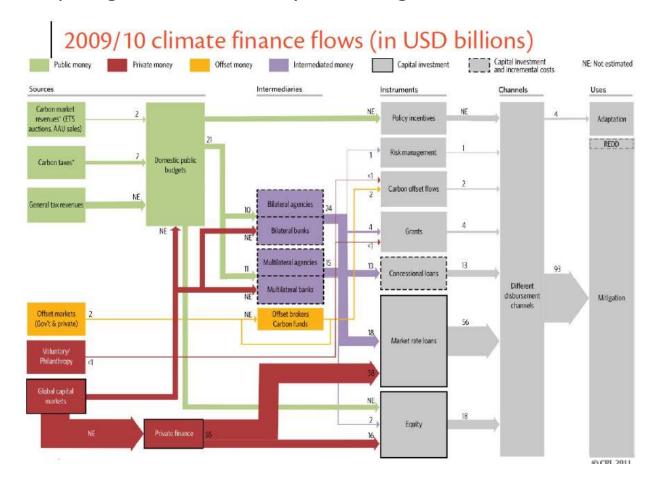




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- Further strengthen biodiversity expenditure accounting in UN-SEEA Central Framework?
- Input into tracking biodiversity expenditure methodologies in EU
- A map of global biodiversity financing flows? Link to OECD/ODA Rio Markers



(from Climate Policy Initiative)

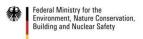
Links to UNSEEA?

- Links between baseline expenditure categories and budget categories for financing need assessment
- What if any are links commonalities being used in UNSEEA?
- •What level of expenditure cost categorisation might be most useful for any interface ?

BIOFIN – Axis 1: Global Work



2015





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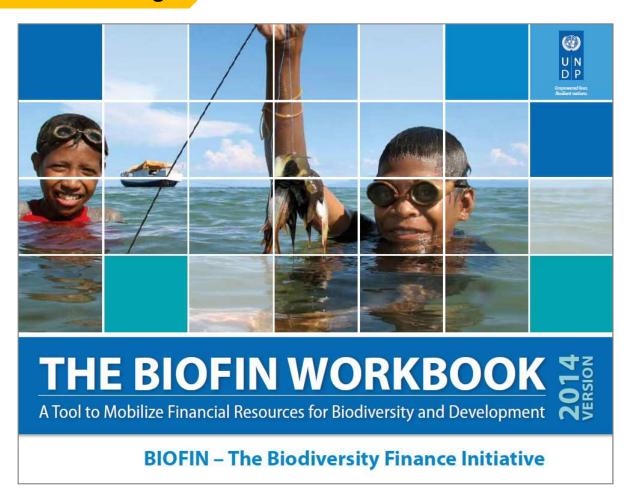
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Develop & Peer Review Assessment Methodologies

2013



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BIOFIN – Res Mob Strategy









- Objective: identify ways to develop/access all financing options:
 - public & private
 - domestic & international
 - traditional & "innovative"
 - efficiency
 - reallocation

Actions:

- Analysis of a comprehensive catalogue of BFM by national BIOFIN team/expert
- Technical assistance by dedicated BFM experts from the global BIOFIN team
- Assess technical/financial suitability/viability vs. national circumstances
- Assess political feasibility
- Identify required institutional, legal, regulatory and capacity requirements
- Formulate recommendations for each suitable BFM and prioritise

BIOFIN – First learning

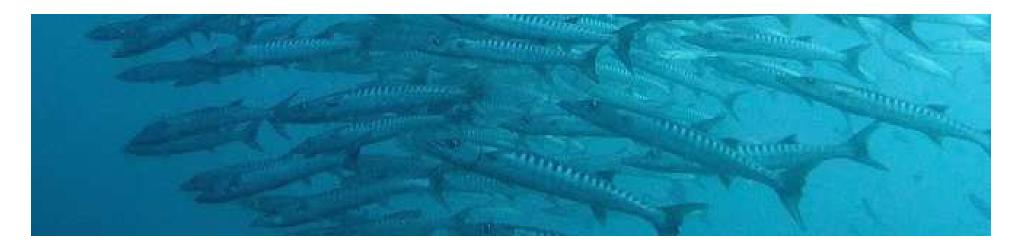








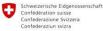
- For biodiversity innovative methodologically and politically => collaborative learning partnership
- New partnerships via hosting arrangements and outreach w MoF/Planning
- Capacity challenge at national level in some countries, technical assistance key
- Can strengthen NBSAPs and financing plans
- Range of interesting pieces emerging on policy drivers, funding baselines and gaps, and resourcing
- Significant interest in, and opportunities for, South-South Cooperation
- Increased impact by stronger collaboration with NCA (UN-SEEA, WAVES) & BD/ES Valuation (TEEB, TSA, CBA)



BIOFIN – Overlaps with WAVES





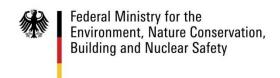


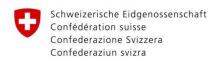


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For further information consult/contact:

www.biodiversityfinance.net

biofin@undp.org











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Two Main Axes of Work:

1. Global

2. National











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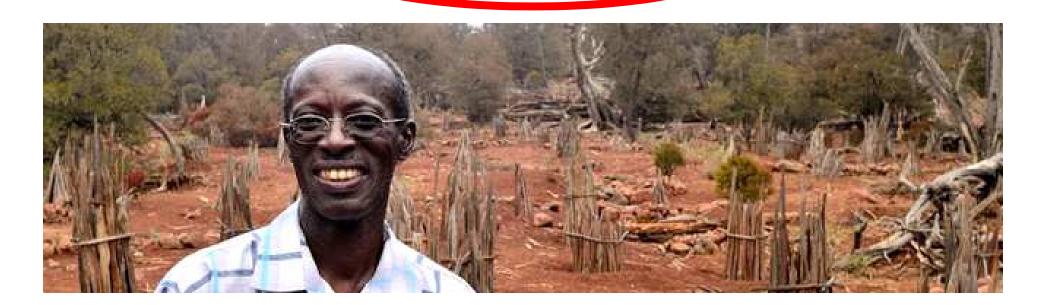
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Develop & Peer Review Assessment Methodologies

- Pilot in 19 core countries (Oct 2014, 1 tbd)
- National budgets: \$468,000 (17x) to \$832,000
- Global outreach e.g. through UNDP-BIOFIN / CBD Resource Mobilisation Workshops











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Develop & Peer Review Assessment Methodologies

Consolidate and Disseminate Methodologies

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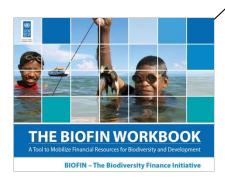


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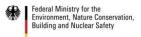
Develop & Peer Review Assessment Methodologies

Consolidate and Disseminate Methodologies

Policy & Institutional Review Objective: mainstream BD into development & sectoral planning; reduce drivers & costs; identify weaknesses for biodiversity finance generation











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Develop & Peer Review Assessment Methodologies

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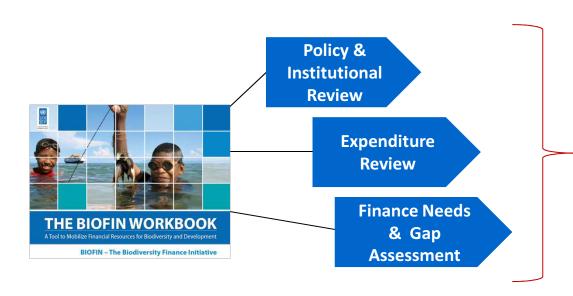


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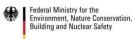
Develop & Peer Review Assessment Methodologies

Consolidate and Disseminate Methodologies



Confidentiality over sovereign data where requested









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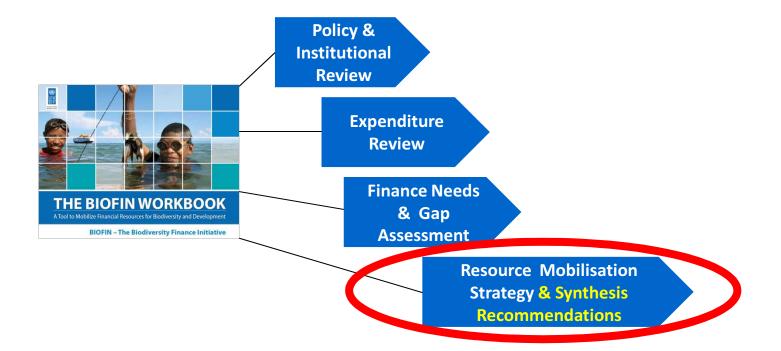
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Develop & Peer Review Assessment Methodologies

Consolidate and Disseminate Methodologies



BIOFIN – Resource Mobilisation







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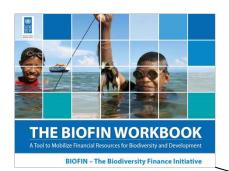
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Develop & Peer Review Assessment Methodologies

Consolidate and Disseminate Methodologies

- Objective: identify ways to develop/access all financing options: public & private, domestic & international, traditional & "innovative", efficiency & reallocation
- Provide catalugue of all BFM options
- Look at potential feasibility, then at political feasibility
- Identify required institutional, legal, regulatory requirements
- Formulate prioritised recommendations
- Technical assistance



Resource Mobilisation
Strategy & Synthesis
Recommendations









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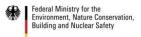
Develop & Peer Review Assessment Methodologies

Consolidate and Disseminate Methodologies



Initiate Adoption of Recommendations and Resource Mobilisation









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Develop & Peer Review Assessment Methodologies

Consolidate and Disseminate Methodologies

Adapted to national

circumstances, countries decide Policy & Institutional **Review Mobilise Expenditure Key Financing Review Mechanisms Finance Needs** & Gap **BIOFIN - The Biodiversity Finance Initiative Assessment Resource Mobilisation Strategy & Synthesis** Recommendations **Initiate Adoption of Recommendations and Resource Mobilisation**







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Develop & Peer Review Assessment Methodologies

Consolidate and Disseminate Methodologies

Adapted to national circumstances, countries decide Policy & **New Economic** Institutional **Communication** Valuations? **Review** Strategy? TSA? CBA? **Mobilise** NCA? **Expenditure Key Financing Review Mechanisms Finance Needs Targeted** & Gap Advocacy? **BIOFIN - The Biodiversity Finance Initiative Assessment Resource Mobilisation Strategy & Synthesis** Recommendations **Initiate Adoption of Recommendations and Resource Mobilisation**







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Develop & Peer Review Assessment Methodologies

Consolidate and Disseminate Methodologies

Overarching National Transformational Process (co-)led by Finance/Economy/Planning with Environment

THE BIOFIN WORKBOOK

A Tool to Mobilize Financial Resources for Biodiversity and Development

BIOFIN – The Biodiversity Finance Initiative

Policy & Institutional Review

Expenditure Review

Finance Needs & Gap Assessment

New Economic
Valuations?
TSA? CBA?
NCA?
Mobilise

Communication
Strategy?
Mobilise
Key Financing

Targeted Advocacy?

Mechanisms

Resource Mobilisation
Strategy & Synthesis
Recommendations

Initiate Adoption of Recommendations and Resource Mobilisation

BIOFIN – First learning









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